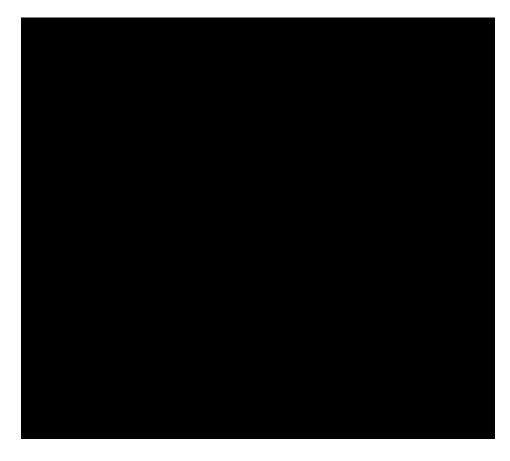
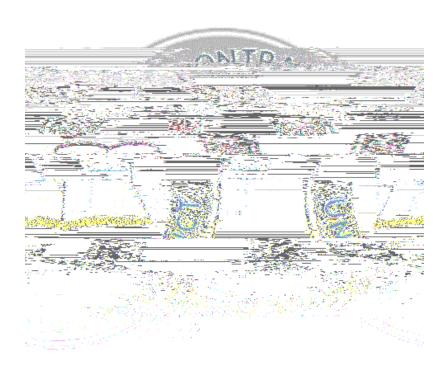
# West Contra Costa Unified School District SINGLE PLAN FOR STUDENT ACHIEVEMENT 2018-19

## HARBOUR WAY



December 5, 2018



# BOARD OF EDUCATION 2018 - 2019

BOARD PRESIDENT: VALERIE CUEVAS BOARD CLERK: MISTER PHILLIPS

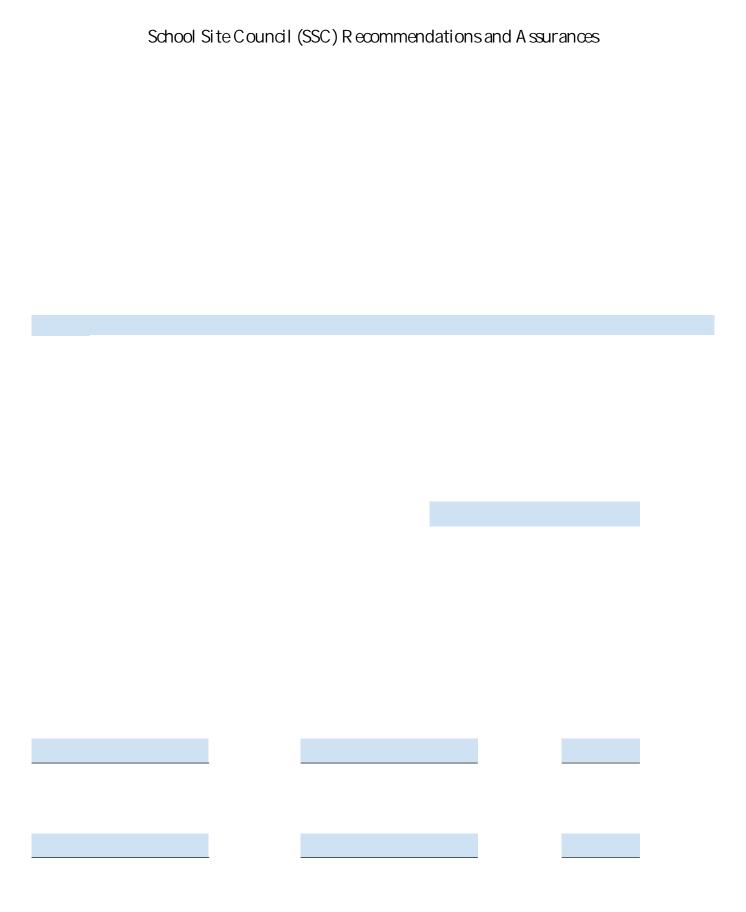
BOARD MEMBERS:

ELIZABETH BLOCK MADELINE KRONENBERG TOM PANAS

SUPERINTENDENT MATTHEW DUFFY

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OVERVIEW



### SPSA Stakeholder Involvement

	T ask	SSC Actively Involved in Task	or	Task Delegated to
Step 1	A nalyze local assessment data			
Step 2	Gather input from			
Step 3	SPSA strategies development			
Step 4	Budget development			
Step 5	Finalize and submit SPSA for School Board Approval			
Step 6	SPSA monitoring			

#### **Executive Summary**

WCCUSD

WCCUSD Goal 1: Improve Student Achievement

LCAPGOALS Goal 2: Improve Instructional Practice

Goal 3: Increase Parent and Community Engagement and Involvement

Goal 4: Improve Student Engagement and School Climate Outcomes

Goal 5: Provide Basic Services to All Students

Through data metrics and analysis, the LCAP also addresses the State's Priority A reas

Priority 1 Basic Services

Priority 2 Implementation of State Standards

Priority 3 Parent Involvement

Priority 4 Pupil Achievement

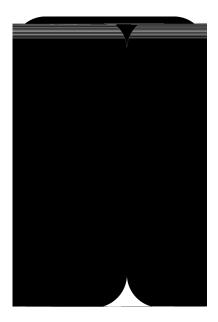
Priority 5 Pupil Engagement

> Priority 6 School Climate

Priority 7 Course Access

Priority 8 Other Pupil Outcomes

## 2018-19 Roadmap Goals: Nine Key Strategies

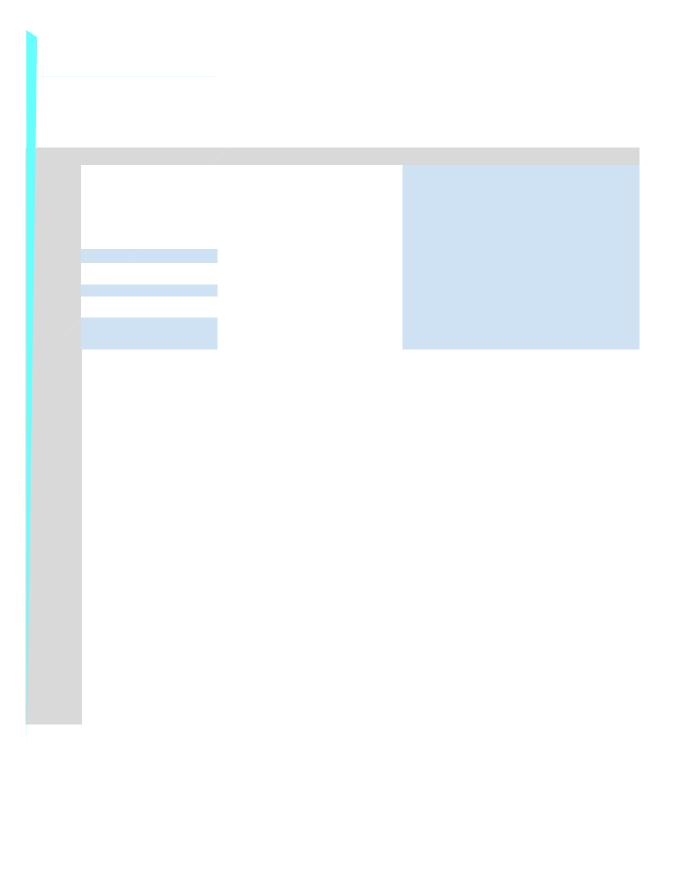


Our Theory of Action

Harbour Way Theory of Action

# **Harbour Way Theory of Action**

	If	Then
Achieving Students		
<b>Engaged Communities</b>		



# REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT Student A chievement

#### English Language Development (ELD

2018-2019 Single Plan for Student Achievement (SPSA) Goals LCAP Alignment				LCAP Alignment	
	Actions to Support Goal: (one action pe	line)	By When:	Title Cost	LCFF Cost
			TOTAL	0	0

#### A frican American Student Achievement

2018-2019 Single Plan for Student A chievement (SPSA) Goals			) Goals LCAP Alignment		
Actions to Support Goa	l: (one action per line)		By When:	Title I Cost	LCFF Cost
	·		TOTAL	0	0

#### REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT

#### Student Achievement

Special Education and Inclusive Environments

2018-2019 \$	Single Plan for Student Achievement (SPSA) Goals LCAP Alignment			Alignment	
				I	I
			1		

# OPTIONAL ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT Student Achievement

#### Attendance

2018-2019 Single Plan for Student Achievement (SPSA) Goals LCAP A				LCAP Alig	nment	

## Overall Budget Summary

### Summary of Costs

### Total Allocations and Expenditures by Funding Source

Total Allocations by Funding Source					
Funding Source	Allocation	Balance (Allocations-Expenditures)			
LCFF					
TitleI					

T otal Expenditures by Funding Source				
Funding Source	T otal Expenditures			
LCFF				
TitleI				

## Agreements

The following critical compliance items are in place throughout WCCUSD:
Highly Qualified Teachers
Strategies to attract and retain high quality teachers
Learning Center Collaborative Model:

# Title I Centralized Services (Title I Schools Only)

The following programs and activites are provided to students enrolled in a school identified to receive Federal Title I funding: